



*Empowered lives.
Resilient nations.*

2014 Annual Work Plan – National Climate Change Programme – Implementation Phase (CCP)

Country: Malawi

UNDAF and CPD Outcome 1.3: Targeted population in selected districts benefit from effective management of environment; natural resources; climate change and disaster risk by 2016.

Expected CPD Output: National policies, local and national institutions effectively support equitable and sustainable economic growth and food security by 2016

UNDAF Output(s):

- 1.3.1 Environment, natural resources, climate change, and disaster risk management mainstreamed in policies, development plans and programmes at national level and implemented in 14 disaster-prone districts
- 1.3.2 Data and knowledge on the impact of climate change, environmental and natural resources degradation and natural disaster collected and made accessible to decision makers in Government, Private Sector and Civil Society
- 1.3.3 Targeted population in selected districts benefit from effective management of environment, natural resources, climate change and disaster risk by 2016

Project Outcomes:

1. Climate Change mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts
2. Data and Knowledge on the impacts of climate change collection and made accessible to decision makers in government, private sector and civil society
3. Coordination mechanisms and implementation arrangements for climate change established and used at national level and disaster-prone districts
4. Implementation modalities and Financing mechanisms for National Climate Change Investment plan established and operationalized at national and district levels
5. Project management and advisory support

Lead Coordinating Partner: Ministry of Environment and Climate Change Management

Other Implementing Partners: Department of Climate Change and Meteorological Services, Ministry of Lands, Housing and Urban Development, Ministry of Agriculture, and Food Security, Department of Disaster Management Affairs (DODMA), Ministry of Health (MoH), Ministry of Irrigation and Water Development (MoIWD). University of Malawi, Malawi institute of education.

The project will enable the Government of Malawi to climate-proof the policies, strategies and plans of the sectors of the economy most directly affected by climate change, in order to create an enabling policy and regulatory environment within which vulnerable communities will be empowered to adapt to these challenges in harmony with the environment. The project will catalyze a change in approach from reactive adaptation to making proactive adaptation as a core component in all development, particularly in aspects of decentralized planning, notably in agriculture / land management. The project will include enhanced data and knowledge management, to support improved decision making at all levels (from individual to national), and also improve co-ordination of climate change activities at national and district levels, among donors, NGOs and CSOs. Capacity of the critical ministries in Climate change management will be built specifically around planning, coordination for effective implementation. Increased financing for adaptation and mitigation will be sought through operationalisation of the National Climate Change Investment Plan and financing mechanisms established through exploring the Sector wide approach. The project will assist Malawi to secure financial support for adaptation and mitigation from the various emerging markets / funds, while providing assistance to the country to move towards a low carbon growth path.

In 2014 the project will specifically focus on: implementing downstream adaptation and mitigation activities, development of primary school teaching materials on climate change, development of National Adaptation Plan road map and Nationally Appropriate Mitigation Actions for different sectors. The project will also continue operationalising the data sharing network with the six pilot departments.

Program Period:	2013-2016
Program Component:	Environment and Climate Change
Project Title:	National Climate change programme – Implementation Phase
Project Award:	62911
Project Number:	83914

Total Estimated Budget for 2014:	US\$ 3,099,500
Of which:	
UNDP	
TRAC	US\$ 500,000
FICA	US\$ 590,000
GEF – LDCF	US\$1, 000,000
(GEF contribution further detailed in separate documents)	
AAP II	US\$ 643,000
GAP	US\$ 366,500
TOTAL UNDP:	US\$ 3,099,500

SIGNATURE PAGE

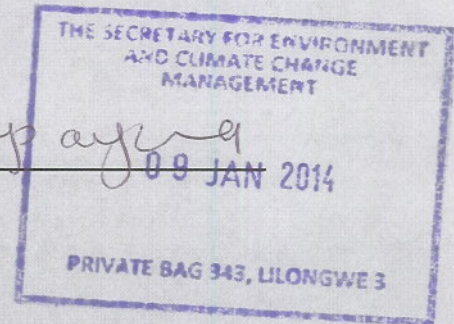
Agreed by Lead Coordinating Partner

Ministry of Environment and Climate Change Management

Date:

09/01/14

Lilongwe, Malawi



Approved by UNDP Agency

A handwritten signature in black ink, appearing to be "Q. Seng" or similar, written over a horizontal line.

United Nations Development Program (UNDP)

Date:

20/12/13

Lilongwe, Malawi

A small, handwritten mark or signature in black ink, located at the bottom right corner of the page.

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME					RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Source of Funds	Budget Description	Amount
Output 1: Climate Change mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts Indicators: <ul style="list-style-type: none"> • Number of District Development Plans clearly defining and including actions which contribute to adaptation to CC (2010: 3; 2016:15) • No of sectoral policies revised to include CC adaptations and / or mitigation actions (2010:0; 2016:5) 	1.1	1.1.1 Finalize the National Climate Change Policy	X	X			EAD	UNDP/ TRAC	71300 lcl.Cnslt 75700 TR,WKSP	10,000 5,000 15,000
		1.1.2 facilitate finalization of the implementation plan as part of the policy development process	X	X						
	1.2	1.2.1 Facilitate approval and operationalisation of draft Meteorology Policy (2010)	X	X			DCCMS	UNDP/ TRAC	71300 lcl const 75700 TR,WKSP 72100 Contr.Cm	15,000 8,000 4000 27000
		1.2.2 Facilitate development of draft Meteorology bill			X					
	1.3	Midterm Review of the 2011-2016 Strategic Plan for Department Of Climate Change and Meteorological Services to include recent emerging climate change issues	X	X			DCCMS	GAP	71300 lcl const 75700 TR,WKSP 72100 Contr.Cm	20,000 5,000 5,000 30,000
	1.4	Develop a National CC Response framework,	X	X			MECCM	UNDP TRAC	71300 lcl.Cnslt 75700 TR,WKSP	11,500 10,000 21,500
	1.5	Evaluate National Adaptation Programme of Action (NAPA) to inform NAP	X	X	X		EAD	UNDP/ TRAC	71300 lcl.Cnslt 75700 TR,WKSP 72100 Contr.Cm	20,000 5,000 3,000 28,000
	1.6	Develop and implement a National Adaptation Plan (NAP), including sector specific plans	X	X	X		EAD	UNDP/ TRAC	75700 TR,WKSP 72100 Contr.Cm 71600 Travel	25,000 4,000 6,000 35,000
	1.7	Incorporate CC adaptation options and mitigation in Social Economic Profiles and District Development Plans	X	X			MLGRD	UNDP/ TRAC	72100 Contr.Cm 75700 TR,WKSP	15,000 5,000 20,000
	1.8	Operationalise Carbon Unit in Forestry Department 1.9.1 Develop TORs Develop and implement Carbon unit work plan 1.9.2 facilitate establishment of National carbon unit.		X			Forestry	UNDP/ TRAC	75700 TR,WKSP 72100 Contr.Cm	10,000 3,000 13,000

2.7	Consolidation and dissemination of climate change training materials <ul style="list-style-type: none"> Validation of the manual with Community development assistants, and other NRM frontline staff Train extension workers/farmers to maximize usage of locally produced climate data Dissemination of Manual: <ul style="list-style-type: none"> Peer review process of the manual Translate the manual in vernacular Production of materials for mass production Disseminate to institutions (Govt (Educ) in the North, South and Centre 	X	X	X		LUANAR	Japanese Govt.	74200 Audio Visual 75700 TR, WKSP, CP Subtotal	10,000 25,000 35,000
			X	X	X	LUANAR	GAP	72100 Contr.Cm 75700 TR, WKSP 74200- Audio Visual	5,000 25,000 30,000
		X	X	X	X	NCST/ LUANAR	Japanese	72100 Contr.Cm 75700 TR, WKSP 74200- Audio Visual	5,000 28,000 25,000 58,000
2.8	Refine and disseminate/publicize the Climate Change research agenda <ul style="list-style-type: none"> Update the research agenda Package Climate change research materials/outputs and disseminate in all languages Develop inventory of CC research 	X	X	X		Commission of science and Technology	Japanese	72100 Contr.Cm 75700 TR, WKSP	20,000 2,000 22,000
2.9	Set up mechanisms for "Research Grants" on Climate Change in Malawi – Check with NST	X	X	X		MoECC/CST	Japanese	72100 Contr.Cm 75700 TR, WKSP	10,000 5,000 15,000
2.10	Contribute to CC research in Malawi through regional and national symposia, publications	X	X	X		EAD	Japanese	72100 Contr.Cm 75700 TR, WKSP 74200- Audio Visual	5,000 5,000 10,000
2.11	Maintain and publicise the NCCP CC website	X	X	X		EAD	Japanese	72100 Contr.Cm 75700 TR, WKSP 74200- Audio Visual	5,000 5,000 10,000
2.12	Monitor and support migration of systems to shared drives in the networked data sharing Departments Support GIS work in the six networked departments	X	X	X	X	EAD	Japanese Govt.	75700 TR, WKSP, C Subtotal	20,000 20,000

and indicators including annual targets	during the year towards stated CP outputs	Q1	Q2	Q3	Q4	Source of Funds	Budget Description	Amount
Output 3: Coordination mechanisms and implementation arrangements for climate change established and used at national level and disaster-prone districts Number of Sector Working Group (SWG) on CC and ENRM meetings held on quarterly basis(2010:0; 2016: 1) • Number of target districts coordinating and implementing specific actions which address CC issues – (2010:7; 2016: 15) Number of coordinating initiatives undertaken under the CC ENRM SWAp(2010:0; 2016: 4)	3.1	3.1.1 Support CC SWG	X	X	X	EP&D	GAP	17,000 3,000 20,000
		3.1.2 Support coordination of CC among Development Partners, civil society and private sector	X	X	X			
	3.2	Strengthen existing coordination structures at district level to include coordination of, and manage CC issues (ADC / AEC/ CPC,CBNRM)		X	X	MLGRD	GEF	10,000 2,000 12,000
	3.3	Strengthen civil society advocacy on CC, especially CISONEC and other CSOs		X	X	MoECC	GAP	20,500 20,500
	3.4	Conduct baselines for CC SWAp			X	MoECC	GAP	5,000 7,500 2,500 15,000
	3.5	Convene meetings a) Technical Committee b) Steering Committee c) Govt. & Donor working group	X	X		EAD	Japanese	8,200 5,800 14,000
		Facilitate and conduct monitoring and evaluation for all the projects under CC i. Steering and Technical committee M&E	X	X	X	EP&D	GAP	10,200 5,800 16,000
	3.7	Implement Climate proofing activities in Machinga and Mangochi		X	X	MoECC	GEF	468,000
	3.8	Implement urgent adaptation needs through national decentralised structures				MoECC	GEF	500,000
	3.9	Participate in UNDP/IP quarterly/Semi annual review meetings	X	X	X	EAD	GAP	5,000 5,000

[illegible]

(2010:\$ 2.3 M; 2016: \$3.5 M) Functional National Climate Change fund	4.6	Implement priority mitigation actions to demonstrate quick win options especially for poor rural land users, to direct benefit from C finance – Agro-forestry	X	X	X	X	X	Forestry	Japanese Govt.	72100 Contr.Cmpy 75700 TR,WKSP,CP Subtotal	10,000 20,000 30,000
	4.7	Promote climate change community resilience through agricultural production-adoption of climate smart agricultural principles, based on Investment Plan actions <ul style="list-style-type: none"> • Investments in aquaculture • Small scale irrigation systems • Conservation farming • Promote water harvesting technologies for agricultural production • Adoption of improved post-harvesting management 		X	X	X	X	MoAFS/EA D	FICA	72100 Contr.Cmpy 75700 TR,WKSP,CP	220,000 100,000 320,000
	4.8	Promote Waste management and pollution control based on Investment Plan <ul style="list-style-type: none"> • Promotion of Solid waste recycling technologies • Promoting proper waste management initiatives in schools • Develop baselines 	X	X	X	X	X	MoAFS/EAD	FICA	72100 Contr.Cmpy 75700 TR,WKSP,CP	210,000 230,000
	4.9	Conduct Public Expenditure Review (climate change DRR and ENRM)	X					MoF	UNDP/ TRAC	71300 Incl.Cnslt 75700 TR,WKSP	10,000 3,000 13,000
											36,500
											550,000
											115,000
											30,000
											608,500

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			
Output 5: Project management and advisory support • Number of annual work- plans fully implemented by the Project Management Unit	5.1	X	X	X	X		UNDP TRAC	75700 TR, WKSP 72100 Contr. Cm 4,000 4,000
	5.2	X	X	X	X	UNDP	UNDP/ TRAC	61300 Sal. Costs 75,000
	5.3	X	X	X	X	UNDP	UNDP/ TRAC	61300 75,000
	5.4	X	X	X	X	UNDP	UNDP TRAC	61300 Sal. Costs 30,000
	5.5	X	X	X	X	UNDP	UNDP TRAC	61300 Sal. Costs 15,000
	5.6	X	X	X	X	UNDP	UNDP/ TRAC	77100 TANP cost 90,000
	5.7	X	X	X	X	EAD	UNDP TRAC	74100 Prof.Sv 90,000
	5.8	X	X	X	X	PMU	FICA	61300 Sal. Costs 10,000
Sub-total							Japanese	71600 travel 25000 contr. com 10,000 20,000 30,000 40,000
							Japanese	72500 contr. Com 71600 travel 239,000
							FICA	40,000
SECTION 5 SUB TOTALS							Japanese	30,000
							UNDP TRAC	309,000
							TRAC	500,000
GRAND TOTALS							GEF	1,000,000
							FICA	590,000